


Government of the District of Columbia  
Office of the Chief Financial Officer



Jeffrey S. DeWitt  
Chief Financial Officer

**MEMORANDUM**

**TO:** The Honorable Phil Mendelson  
Chairman, Council of the District of Columbia

**FROM:** Jeffrey S. DeWitt  
Chief Financial Officer 

**DATE:** September 27, 2017

**SUBJECT:** Fiscal Impact Statement – Mobile DMV Act of 2017

**REFERENCE:** Bill 22-122, Draft Committee Print as shared with the Office of Revenue Analysis on September 21, 2017

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**Conclusion**

Funds are not sufficient in the fiscal year 2018 through fiscal year 2021 budget and financial plan to implement the bill. The bill's implementation will cost \$960,000 in fiscal year 2018 and \$2.1 million over the four-year financial plan period.

**Background**

The bill requires the Department of Motor Vehicles (DMV) to establish a Mobile Customer Service Program ("Program") by July 1, 2018. Mobile customer service programs are located in vehicles such as vans. The Program must provide DMV services including vehicle titling and registration, special tag issuance or renewal, driver's license and identification card issuance or renewal, voter registration, and fine, penalty, and fee payment.<sup>1</sup> The mobile DMV unit should operate Monday through Friday from 10:00 am to 4:00 pm and publish a schedule of its daily locations on its website. DMV must publically report by December 1, 2018 on DMV's experience with the Program and any recommendations for increasing the number of mobile DMV units and any additional locations that should be serviced by the mobile DMV units.

**Financial Plan Impact**

Funds are not sufficient in the fiscal year 2018 through fiscal year 2021 budget and financial plan to implement the bill. DMV does not currently have a mobile DMV unit to support the Program and provide all the services required in the bill. DMV will need to purchase a vehicle for approximately \$575,000 in fiscal year 2018 and customize it to accommodate DMV's services. Accommodations

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<sup>1</sup> Payments can only be in the form of check or credit card.

The Honorable Phil Mendelson

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include connecting to all of DMV's registration, licensing, and ticketing systems. DMV will need three employees to operate the mobile DMV unit, service customers, and provide the required scheduling, tracking, and reporting.

<b>Mobile DMV Act of 2017 Implementation Costs Fiscal Year 2018 - Fiscal Year 2021</b>					
	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
<b>Personnel Needs<sup>a</sup></b>	\$301,000	\$303,000	\$314,000	\$316,000	\$1,234,000
<b>One-Time Vehicle and IT Costs</b>	\$585,000	\$0	\$0	\$0	\$585,000
<b>Recurring Vehicle and IT Costs</b>	\$74,000	\$76,000	\$78,000	\$80,000	\$308,000
<b>Total Costs</b>	\$960,000	\$379,000	\$392,000	\$396,000	\$2,127,000

Table Notes

<sup>a</sup> Personnel includes one supervisor and two examiners.